#### **RESOLUTION NO. 95-54**

# A RESOLUTION OF THE LODI CITY COUNCIL ADOPTED PURSUANT TO SECTION 13.08.010 OF THE LODI MUNICIPAL CODE, PROVIDING FOR AND ESTABLISHING RATES TO BE CHARGED FOR WATER SERVICE

WHEREAS, pursuant to the requirements of Government Code Section 54354.5, a Public Hearing was held on April 19, 1995, to consider adoption of a resolution setting and establishing an amended fee schedule for water service rates.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council:

<u>SECTION 1</u>: The schedule of water service rates for the City of Lodi shall be as shown on Exhibit "A" Option 2 attached hereto and made a part hereof.

SECTION 2: The rates established by this resolution shall be effective June 1, 1995 or applied to the next full billing cycle following adoption.

<u>SECTION 3</u>: All resolutions and parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

Dated: April 19, 1995

I certify that Resolution No. 95-54 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 19, 1995 by the following vote:

AYES:

Council Members - Pennino, Sieglock, Warner and Mann (Mayor)

JACOUELINE L. T

Clerk

NOES:

Council Members - Davenport

ABSENT:

Council Members - None

ABSTAIN:

Council Members - None

## **Water Rate Increase**

**Rate Changes** 

Adopted April 19, 1995

i tato offarigoo	Adopted April 10, 1000						
	i	Opions	Option 2	. PoiOiki			
A. General Fund "In-lieu tax policy		AS IS = 20%	No tax on increased revenue for DBCP (Reduce in-lieu tax to 17.4%)	Mosexanis Increase sieverage (Reducestelle (sievs itas(ssac))			
B. Flat Rate	Increase:	22.0%	17.7%	157,796			
C. Metered Rate:							
C1. Base Charge	Increase:	10%	8.0%	743 <b>9</b> 6			
C2. Water Charge	Increase:	Gy/s	4.0%	643VA			
C3. Water Allowance		≘lminate ø⊭redice):	Eliminate	Elmirate			

## **Estimated Revenue Changes**

Pi	res	ent Revenue	Inc	reased Rev	enue			
				ချားကြား။		Option 2		Opiois
Flat Rate:	\$	2,327,000	λÿ	23686X1/0	<b>0</b> \$	2,738,000	ij.	2276 (341)010)
Metered Rate:	\$	480,000	Sun	:527,5000	\$	617,000	S	(3.6%)(00).
Total:	\$	2,807,000	£3	3)463,00	0 \$	3,355,000	S	. <b>1688</b> 14000
Total In-lieu Tax:	\$	561,000	S	693,00	0 \$	585,000	3)	\$138.0000
Net New Revenue to Water Fund:	\$	-	S)	5241000	0 \$	524,000		:524\0)00}
Increase per month for 3-bedroom home:			, T	28	\$	1.87	S	ंधरप्र

#### Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

		Present		
Code Account Type		Rate		New Rate
A01 Apt 1 Br.	\$	6.30	\$	7.42
A02 Apt 2 Br.	\$	7.56	\$	8.90
A03 Apt 3 Br. A04 Apt 4 Br.	\$ \$	9.07 10.88	\$	10.68 12.81
A05 Apt 5 Br.	Š	13.06	Š	15.37
A06 Apt 6 Br.	\$	15.67	\$	18.44
A07 Apt 7 Br.	\$	18.81	\$	22.14
H01 Residence - 1 Br. H02 Residence - 2 Br.	\$ \$	7.35 8.82	\$ \$	8.65 10.38
H03 Residence - 3 Br.	\$	10.58	Š	12.45
H04 Residence - 4 Br.	\$	12.70	\$	14.95
H05 Residence - 5 Br.	\$	15.24	\$	17.94
H06 Residence - 6 Br. H07 Residence - 7 Br.	\$ \$	18.29 21.94	\$ \$	21.53 25.82
011 Multi Fam. pd by owner	Š	14.70	Š	17.30
012 Multi Fam. pd by owner	\$	16.17	\$	19.03
013 Multi Fam, pd by owner	\$	17.93	\$	21.10
014 Multi Fam. pd by owner	\$	20.05	\$	23.60
022 Multi Fam. pd by owner 023 Multi Fam. pd by owner	\$ \$	17.64 19.40	\$ \$	20.76 22.83
024 Multi Fam. pd by owner	\$	21.52	\$	22.83 25.33
033 Multi Fam. pd by owner	\$	21.16	\$	24.91
034 Multi Fam. pd by owner	\$	23.28	\$	27.40
044 Multi Fam. pd by owner 045 Multi Fam. pd by owner	\$ \$	25.41	\$	29.91
11 Multi Fam. pd by owner	\$	231.08 14.70	\$ \$	271.98 17.30
111 Multi Fam. pd by owner	\$	22.05	Š	25.95
112 Multi Fam. pd by owner	\$	23.52	\$	27.68
113 Multi Fam, pd by owner	\$	25.28	\$	29.75
114 Multi Fam. pd by owner 122 Multi Fam. pd by owner	\$ \$	27.40 24.99	\$	32.25
123 Multi Fam. pd by owner	\$	26.75	Š	29.41 31.48
124 Multi Fam. pd by owner	\$	28.87	\$	33.98
133 Multi Fam. pd by owner	\$	28.51	\$	33.56
134 Multi Fam. pd by owner 144 Multi Fam. pd by owner	\$ \$	30.63	\$	36.05
222 Multi Fam. pd by owner	\$	32.76 26.46	\$	38.56 31.14
223 Multi Fam. pd by owner	\$	28.22	\$	33.21
224 Multi Fam. pd by owner	\$	30.34	\$	35.71
233 Multi Fam. pd by owner	\$	29.98	\$	35.29
234 Multi Fam. pd by owner 244 Multi Fam. pd by owner	\$ \$	32.10 34.23	\$	37.78
245 Multi Fam. pd by owner	\$	34.23 31.75	\$	40.29 37.37
246 Multi Fam. pd by owner	\$	33.87	\$	39.86
247 Multi Fam. pd by owner	\$	35.99	\$	42.36
248 Multi Fam. pd by owner	\$	38.11	\$	44.86
249 Multi Fam. pd by owner 300 Multi Fam. pd by owner	\$ \$	52.92 15.87	\$	62.29 18.68
301 Multi Fam. pd by owner	\$	17.93	\$	21.10
302 Multi Fam. pd by owner	\$	26.46	\$	31.14
303 Multi Fam. pd by owner	\$	18.90	\$	22.25
304 Multi Fam. pd by owner	\$	113.40	\$	133.47
305 Multi Fam. pd by owner 306 Multi Fam. pd by owner	\$ \$	88.20 163.80	\$	103.81 192.79
307 Multi Fam. pd by owner	\$	223.02	\$	262.49
308 Multi Fam. pd by owner	\$	270.90	\$	318.85
309 Multi Fam. pd by owner	\$	258.30	\$	304.02
310 Multi Fam. pd by owner 311 Multi Fam. pd by owner	\$ \$	1,512.00 27.46	\$	1,779.62 32.32
312 Multi Fam, pd by owner	\$	25.20	\$	29.66
313 Multi Fam. pd by owner	\$	31.50	\$	37.08
314 Multi Fam. pd by owner	\$	30.24	\$	35.59

#### Water Rate Analysis - Flat Rates

Rate Increase:

17.7%

State			Present		
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	376 Multi Fam, pd by owner	\$	30.87	\$	36.33

### Attachment 1 to Exhibit A

## Water Rate Analysis - Flat Rates

Rate Increase:

17.7%

	Present	
Code Account Type	Rate	New Rate
377 Multi Fam. pd by owner	\$ 26.46	\$ 31.14
378 Multi Fam. pd by owner	\$ 21.42	\$ 25.21
379 Multi Fam. pd by owner	\$ 13.86	\$ 16.31
380 Multi Fam. pd by owner	\$ 60.48	\$ 71.18
381 Multi Fam. pd by owner	\$ 132.30	\$ 155.72
382 Multi Fam. pd by owner	\$ 15.12	\$ 17.80
499 Multi Fam. pd by owner	\$ -	\$ -
500 City Flat Rate Acct.	\$ 47.62	\$ 56.05
501 City Flat Rate Acct.	\$ 26.46	\$ 31.14
502 City Flat Rate Acct.	\$ 15.87	\$ 18.68
503 City Flat Rate Acct.	\$ 10.58	\$ 12.45
504 City Flat Rate Acct.	\$ 35.36	<b>\$</b> 41.62
505 City Flat Rate Acct.	\$ 39.69	\$ 46.72
506 City Flat Rate Acct.	\$ 34.04	\$ 40.07
515 Non-Residential Flat Rate	\$ 10.58	\$ 12.45
524 Non-Residential Flat Rate	\$ 13.23	\$ 15.57
530 Non-Residential Flat Rate	\$ 14.02	\$ 16.50
536 Non-Residential Flat Rate	\$ 15.87	\$ 18.68
542 Non-Residential Flat Rate	\$ 17.46	\$ 20.55
554 Non-Residential Flat Rate	\$ 21.16	\$ 24.91
557 Non-Residential Flat Rate	\$ 22.22	\$ 26.15
569 Non-Residential Flat Rate	\$ 26.46	\$ 31.14
575 Non-Residential Flat Rate	\$ 28.04	\$ 33.00
581 Non-Residential Flat Rate	\$ 29.63	\$ 34.87
584 Non-Residential Flat Rate	\$ 31.75	\$ 37.37
589 Non-Residential Flat Rate	\$ 68.79	\$ 80.97
623 Non-Residential Flat Rate	\$ 42.33	\$ 49.82
629 Non-Residential Flat Rate	\$ 44.45	\$ 52.32
638 Non-Residential Flat Rate	\$ 47.62	\$ 56.05
647 Non-Residential Flat Rate	\$	\$ 61.35
665 Non-Residential Flat Rate	\$	\$ 68.51
692 Non-Residential Flat Rate	\$ 70.38	\$ 82.84
698 Non-Residential Flat Rate	\$	\$ 87.19
736 Non-Residential Flat Rate	\$	\$ 142.37
746 Non-Residential Flat Rate	\$ 132.30	\$ 155.72

#### Attachment 2 to Exhibit A

#### **Metered Water Rate Changes**

Approximately

Existing Water Charge: \$ 0.285 per 100 cubic feet (\$ 0.38 per 1000 gallons)

Proposed Increase: 4%

New Water Charge: \$ 0.296 per 100 cubic feet (\$ 0.40 per 1000 gallons)

Base Charge Increase: 8%

Monthly Base Charges: # gallons included in base charge:

Meter Size	Existing Charge	New Charge	Existing	New
3/4"	\$10.58	\$11.43	27,800	0
1"	\$15.87	\$17.14	41,700	0
11/2"	\$21.16	\$22.85	55,500	0
2"	\$26.46	\$28.58	69,400	0
3"	\$37.04	\$40.00	97,200	0
4"	\$47.62	<b>\$</b> 51.43	125,000	0
6"	\$68.79	\$74.29	180,500	0
8"	\$89.96	\$97.16	236,100	0